## Fees & Charges 2017/18

## Appendix 2b - Fees (Membership & Green Fees)

Category	Actual 2016/17		Proposed 2017/18			Mytime Active Regional Price 2016/17		Regional Competitor Average Price 2016/17
		£		£	% increase	£		
Mytime Active Membership	NB -	NEW OFFER						
7 Day Mytime Active - Multi Site	£	799.00	£ 7	99.00	0.00%	£79	9.00	£915.00
Membership - Hollingbury Park								
7 Day Season Ticket	£	699.00	£ 6	99.00	0.00%	£69	9.00	£915.00
5 Day Season Tickets	£	559.00	£ 5	59.00	0.00%	£55	59.00	£665.00
7 Day Seniors	£	585.00	£ 6	20.00	5.98%	£69	9.00	N/A
5 Day Seniors	£	510.00	£ 54	40.00	5.88%	£55	9.00	N/A
Intermediate (26-29)	£	370.00	£ 3	80.00	2.70%	£55	9.00	£750.00
Intermediate (23-25)	£	340.00	£ 3	50.00	2.94%	£55	9.00	£550.00
Intermediate (18-22)	£	310.00	£ 3	20.00	3.23%	£55	9.00	£400.00
Student & Teen (12-17)	£	175.00	£ 1	75.00	0.00%	£17	5.00	£250.00
Juniors Season Tickets (-12)	£	65.00	£	68.00	4.62%	£7	0.00	£128.00
Green Fees - Hollingbury Park								
Monday to Friday						Avera	ge Price	
Adult		£18.00	£20	0.50	14%	£26.40	29%	£25.00
Concession		£15.00	£16	6.00	7%	£16.00	0%	£20.00
Junior		£8.00	£8	.00	0%	£8.00	0%	£13.00
Twilight						Avera	ge Price	
Monday - Friday		£15.00	£16	6.50	10%	£17.00	3%	£19.00
Saturday - Sunday		£15.00		6.50	10%	£20.00	21%	£22.00
Saturday & Sunday						Avera	ne Price	
Adult		£23.00	£26	6.00	13%	£30.00	15%	£33.00
Concession		£18.00		9.50	8%	N/A		N/A
Junior		£8.00		.00	0%	£8.00	0%	£15.00

## NB - New free Registration reduces proposed green fee prices by 10%

Eg:	Proposed 17/18	10% discol	inted rate			
Adult - Saturday & Sunday	£26.00	£23.40	2%	£30.00	28%	£33.00
Twilight - Saturday & Sunday	£16.50	£14.85	-18%	£20.00	35%	£22.00

Category	2016/17 £		2017/18			Mytime Active Regional Price		Regional Average Price 2016/17
			£		% increase	£		
Membership - Waterhall								
7 Day Season Ticket (Home Only)	£	565.00	£	580.00	2.65%	£5	580.00	£915.00
5 Day Season Tickets (Home Only)	£	435.00	£	460.00	5.75%	£5	580.00	£665.00
7 Day Seniors (Home Only)	£	495.00	£	520.00	5.05%		N/A	N/A
5 Day Seniors (Home Only)	£	380.00	£	400.00	5.26%		N/A	N/A
Intermediate (26-29) - Home Only	£	255.00	£	265.00	3.92%	£5	580.00	£750.00
Intermediate (26-29) - Home Only	£	225.00	£	235.00	4.44%	£5	580.00	£550.00
Intermediate (26-29) - Home Only	£	195.00	£	205.00	5.13%	£5	580.00	£400.00
Student & Teen (12-17)	£	175.00	£	175.00	0.00%	£	75.00	£250.00
Juniors Season Tickets	£	65.00	£	68.00	4.62%	£	70.00	£128.00

Green Fees - Waterhall						
Monday to Friday				Averag	e Price	
Adult	£13.00	£13.50	3.85%	£26.40	96%	£25.00
Concession	£10.00	£10.50	5.00%	£16.00	52%	£20.00
Junior	£7.00	£7.00	0.00%	£8.00	14%	£13.00
Twilight				Averag		
Monday - Friday	£10.00	£11.00	10.00%	£17.00	55%	£19.00
Saturday - Sunday	£12.00	£13.00	8.33%	£20.00	54%	£22.00
Saturday & Sunday			Average Price			
Adult	£15.00	£17.00	13.33%	£29.70	75%	£33.00
Concession	£12.00	£12.00	0.00%	N/A		N/A
Junior	£8.00	£8.00	0.00%	£8.00	0%	£15.00

NB - New free Registration reduces proposed green fee prices by 10%